

## CAPITAL MONITORING TO 31 DECEMBER 2017

	2017/18 Capital Programme	2017/18 Spend to 31 December	2017/18 Forecast Spend	2017/18 Budget to be Carried Forward to 2018/19 and Beyond	2017/18 Programme Variances (Under)/Over
	£	£	£	£	£
<b>PEOPLE</b>					
<i><b>HELP ME FIND SOMEWHERE TO LIVE</b></i>					
Disabled Facility Grants	685,820	205,049	685,820		
Warm Up Exeter/PLEA Scheme	124,620	99,441	124,620		
Wessex Loan Scheme	107,820	25,897	107,820		
WHIL Empty Properties	194,000	0	0	194,000	
Temporary Accommodation Purchase	584,950	275	450,000	134,950	
<b>PEOPLE TOTAL</b>	<b>1,697,210</b>	<b>330,661</b>	<b>1,368,260</b>	<b>328,950</b>	<b>0</b>